ATO SERVICE CENTER STAND UP

J. Mark Reeves
Service Center Manager
Western Service Area
June 2006





What You Will Hear Today

- Background
- Steps that got us to this point
- Stand up of Service Centers
- What happens to affected employees June 26th
- What happens between June 26th & December 31
- ATO Liaison roles and responsibilities
- Service area office structure
- Service area roles and responsibilities
- Service Center questions
- Points of contact & sources of additional info



Service Area Restructuring: 3 Phases

- Phase 1
 Standing up the 12 ATO service areas
- Phase 2
 - Restructuring service areas and realigning staff into three service centers
 - Process reengineering in service centers
- Phase 3
 Consolidation of field administrative staff

ATO Implementation Team Leads

OVERSIGHT

IMPLEMENTATION

REENGINEERING

Congressional Hotlines Response Team

Labor Relations Team

ATO Outreach & Effectiveness Team

Financial Management Data Analysis Reports

Support Teams

FAA-ATO Interface

Directives, Routing Symbols, NEXGEN Org. Structure Maintenance Administrative Services & Business Services Implementation Team

System Support & Safety Assurance Implementation Team

Planning & Requirements Implementation Team

Employee Relations Team

Space Team

Administrative Services Reengineering

System Support Reengineering

Safety Assurance Reengineering

Business Services Reengineering

Planning & Requirements
Reengineering

Governance & Measures



Steps That Got Us to Stand-Up



January - April, 2006: Voluntary Early Retirement offered

February 2006: Briefed Unions and began bargaining

March 2006: Notified by letter employees who occupy positions scheduled to be relocated

April 2006: Briefed Affected Employees on Benefits and PCS Rules; Began issuing administrative reassignments

April 2006: Initiated bids for Service Center opportunities

June 2006: In-Place Stand-up



What Does "Stand-Up" Mean?

- Terminal, En Route & Technical Operations service areas are replaced by three FAA Service Areas: Eastern, Central, and Western
- Three Flight Services service areas are replaced by two Flight Services <u>Information Areas</u>
- The Service Centers begin operating with employees in their current locations
 - Realign management
- Service Center Managers assume responsibility for all administrative and staff support functions
- Everybody continues to perform the same kind of work at stand-up that they perform today
- Consolidation of functions to three offices begins
 - Goal is to complete by December 31, 2006



The "Reassignment Letter": What It Is, What It Isn't

- It <u>is</u> a notification of the employee's group assignment into the Service Center
- It is <u>not</u> a notification that you will need to move
- If an employee has bid on a job or has another personnel action pending, this reassignment letter will not supercede that process



What Can Service Center Employees Expect?

- Your Supervisor may change
- Supervisors will receive direction from Group Managers
- Supervisors will:
 - Assign work
 - Monitor performance, provide feedback, facilitate completion of performance appraisals
 - Handle leave requests, work schedules, questions, problems, etc.



What Will I Find Out in My Group Meeting Later Today?

Who

- Who is my supervisor?
- Who assigns my work?
- Who does my performance appraisal?
- Who approves my T&A?
- To whom do I go to with questions?

What

- What changes occur in my current work?
- What responsibilities will my supervisor have?
- What about my leave that has already been approved?

Where

Where do I fit in the Service Center structure?



What Happens Between Now & the End of December?

- Build the Service Center
 - Staff the Service Center
 - Relocate employees
 - Hire new employees

Space & logistical configuration

- Transition workload
- Migrate to three locations

Begin reengineering of processes



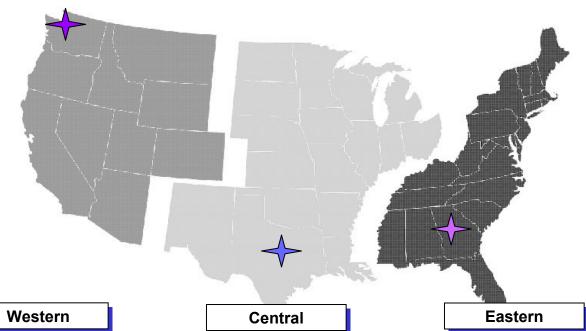


Staffing Through Transition

- Bids and opportunities
- Career progression
- Resource sharing
- Contract support



At Stand-Up, Service Area Leadership is Collocated in Three Area Offices



Service Center Manager &

Directors of Operations:

- Terminal
- · En Route & Oceanic
- Technical Operations
- System Operations DTO

Service Center Manager & Directors of Operations:

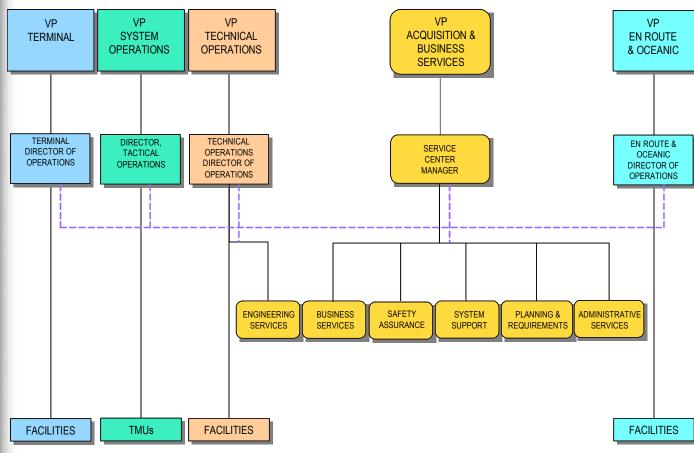
- Terminal
- En Route & Oceanic
- Technical Operations
- System Operations DTO

Service Center Manager & Directors of Operations:

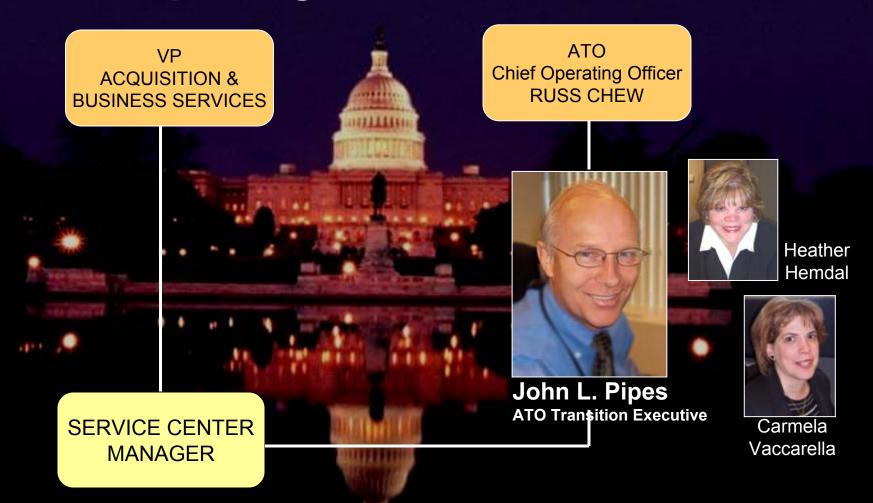
- Terminal
- En Route & Oceanic
- Technical Operations
- System Operations DTO



Service Area Office Structure



Reporting Structure to HQ in DC



Eventually, the Service Center Manager will report to the Vice President of Acquisition and Business Services



ATO Liaisons



Western Service Area ATO Liaisons

- Tony DiBernardo (Los Angeles)
- Craig Withee (Anchorage)

Role

- ATO point of contact to other FAA lines of business
- Contact point for the Regional Administrator
- Will be responsible for coordinating transition activities, property management, logistics



Service Center Managers



Western
J. Mark Reeves



Central Gus Nezer



Eastern Felix J. Enriquez



Role of Service Center Manager

- Is an ATO contact point for other FAA organizations
- Ensures necessary support is provided to Directors of Operations and others through operating agreements
- Is the reporting official for the group managers
- Manages implementation of Service Center structure and concepts



Western Service Area Directors of Operations



Directors of Operations:

TerminalJohn Clancy

En Route & Oceanic
 Steve Osterdahl

Technical Operations
 Ed Moy

System Operations DTO*

Jim Burgan

DTO = Director, Tactical Operations











Group Managers

- Group manager position was created to facilitate horizontal integration within the ATO
- Manage performance to meet performance measures and targets identified in the operating agreement
- Group managers will help centralize the services previously provided by ATO personnel in each of the Regional Offices



Administrative Services Group Manager John Selberg

Location	Supervisor
Los Angeles	Doug Booth
Anchorage	Craig Withee
Seattle	John Selberg



Administrative Services

- Employee Services
- Training quota management
- Performance Analysis
- Operational metrics support
- Staffing and personnel management support

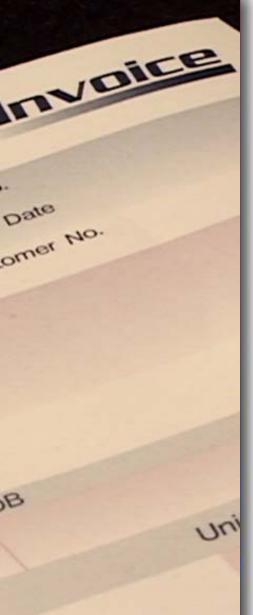




Business Services Group Manager David Epstein

MYDICE

Location	Supervisor
Los Angeles	Doug Booth
Anchorage	Craig Withee
Seattle	David Epstein



Business Services

- Accounting and financial management support,
 CAS, LDR, funds certification
- Budget and cost analysis reporting
- Cost management analysis
- Assets and property management
- Procurement and contracting services, PR, SOW, IGCE, purchase cards
- Monitoring of procurement and capitalization of assets
- Personal and station property management of inventory services
- Support to annual budget formulation activities
- Materiel Management FSEP, field spares, excess property management





Safety Assurance

- Safety risk management
- Inspection/evaluation of non-federal facilities
- Oversight services, such as
 - Trend analysis
 - Monitoring compliance with directives and requirements for OSHA and other federal agencies
 - Support of safety initiatives
 - Assistance with incident and accident reporting



System Support Group Manager Clark Desing

Location	Supervisor
Los Angeles	Leonard Mobley
Anchorage	(not applicable)
Seattle	Clark Desing

DUAL BOD



System Support

- Airspace analysis support
- Management of airspace improvement projects
- Air Traffic procedures development support
- Special Events
- Emergency/Contingency Planning



ATO Service Center Stand Up
Western Service Area - June 2006





Planning & Requirements

- Assessment of facility needs & documentation of programs across the country
- Configuration management
- Non-Fed implementation
- Development of accurate/complete plans that link requirements and funds execution
- Budget formulation
- Integration of program cost estimates
- Program management

Engineering Services

TECHNICAL OPERATIONS

Direct Report to Technical Operations

- Design engineering
- Implementation
- Operations engineering
- Project management

ENGINEERING SERVICES





Employees

- You are critical to the success of the ATO Service Center restructuring
- You need to continue to provide services, as you have in the past
- Keep your supervisors informed of any difficulties
- You need to ask questions --- and stay informed



Later Today...

- This afternoon you will meet with your Group Manager who will provide more detailed info about stand up
- Each of you will receive information identifying:
 - Your Supervisor
 - Your ATO Liaison
 - The T&A Clerk responsible for your time & attendance
 - Contact information





ATO online: the pulse of ATO

Links

News and information for Air Traffic Organization employees

ATO Home | FAA.Gov | Employees.FAA |

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Advanced Search

- -> Home
- → FAA Personnel Directory
- From the COO
- -> ATO Service Area Restructuring
- -> ATO Info
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Field Restructuring News

ATO

Restructuring

Group Managers Selected to Seport Service

COO Announcement Letter

ATO Service Area Restructuring Briefing

Service Area Office Location

Employees can get updated facts about the ATO Service Area

Restructuring at http://www.ato.faa.gov

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Submit A

Service Area Restructuring Frequently Asked **Questions Now Online**

Internet

Other Questions?

